

Project name	PIN	Total Funding	Funding Source	Prior Obl.	2024	2025	2026	2027	2028	2029
2025-29 Dixie MPO Transportation Improvement Plan (TIP)										
06-26-2024 DRAFT										
Project name	PIN	Total Funding	Type of Funds	Prior Obl.	STIP YR 1	STIP YR 2	STIP YR 3	STIP YR 4	STIP YR 5	STIP YR 6
					2024	2025	2026	2027	2028	2029
ITS Upgrades Dixie MPO	6122-14908	\$312,318	STP_SU_DMPO	\$279,690	\$11,484					
			Local Match	\$20,310	\$834	\$0	\$0	\$0	\$0	
Future ATMS Upgrades	TBD	\$450,000	STP_SU_DMPO	\$0		\$150,000		\$150,000	\$150,000	
			Local Match							
SR-9 Corridor Preservation West of Telegraph Road	7366	\$5,120,034	L_CORR_WASH	\$921,944						
			ST_CORR_PRESq	\$3,216,588		\$981,502				
No. Corridor (BLM ROW Application Support)	16306	\$6,840,813	ST_TIF	\$5,820,813						
			Local Match	\$1,020,000	\$0	\$0	\$0	\$0	\$0	
Foremaster Dr. Culvert Replacements	16511	\$4,172,887	STP_BRIDGE	\$1,972,000						
			Local Match	\$2,200,887						
Purgatory Road (Corridor Preservation)	16708	\$300,000	L_CORR_WASH	\$1,238		\$298,762				
			Local Match							
Zion Area Transit from St. George to Springdale	16911	\$15,150,000	ST_TIF	\$15,133,001		\$16,999				
			Local Match							
I-15 Widening, Exit 10-13 & Interchange 11	17195	\$75,005,299	ST_TIF_HB433	\$15,725,306		\$40,874,694				
			L_BETTERMENT	\$2,000,000						
			ST_APPROP	\$1,405,299						
			ST_TIF	\$3,928,981		\$11,071,019				
SR-18 SG BLVD to Main (Turn Lanes, Drainage)	18212	\$32,763,081	ST_TIF	\$14,763,081						
			ST_TIF_HB433	\$18,000,000						
SR-17 Toquerville Bypass	18214	\$32,725,500	ST_TIF_HB433	\$18,000,000						
			ST_TIF	\$14,723,780	\$1,720					
SR-9 Extend Passing Lane and New Passing Lane	18215	\$6,000,000	ST_TIF							\$6,000,000
I-15 Widening, Exit 6-8	18218	\$107,089,400	ST_TIF_HB433	\$12,052,973		\$20,000,000	\$36,647,027			
			ST_TIF			\$8,389,400	\$30,000,000			
GWB; Camino Real to SR-7 with Interchange (East Project)	18441	\$12,807,489	STP_SU_DMPO	\$5,035,492		\$1,499,915		\$0		
			STP_HIF_SU	\$419,535						
			ST_TIF			\$2,500,000				
			Local Match	\$396,123	\$0	\$108,918	\$0	\$0	\$0	
			Local Match if needed		\$2,847,506					
SR-9; Zion Corridor Trail - Shared Use Path (MP12-31)	19744	\$13,500,000	L_PASS_MATCH			\$2,700,000				
			ST_TIF_ACT			\$10,800,000				
Purgatory Rd from SR-9 to Washington Dam Rd	21380	\$834,059	STP_SU_DMPO			\$440,148				
			W. County COG Funds			\$100,000				
			Wash. City funds			\$147,313				
			Hurricane City	\$0		\$146,598				
Connector Route EA (Old 91 to Gap Canyon Prkw)	20097	\$1,501,663	STP_SU_DMPO		\$0	\$0	\$1,400,000			
			Local Match				\$101,663			
Hidden Valley Drive (Extend to Desert Color Parkway)	20099	\$5,298,198	STP_SU_DMPO			\$2,000,000				
			SGCity-TIF	\$0	\$0	\$0	\$108,198	\$0	\$0	
			Local Match							
			Impact Funds		\$0	\$1,700,000				
SR-7; Active Transportation Path (Various Locations)	20510	\$12,800,000	ST_TIF_ACT			\$10,240,000				
			Local Match	\$12,000		\$2,548,000				
Hurricane Shared Use Path 600 N./ Three Rivers	20511	\$2,732,400	ST_TIF_ACT			\$2,185,920				
			Local Match			\$546,480				
Ivins City Shared Use Path Network Gap Fill	20804	\$670,385	CARBON_DMPO	\$399,154		\$846				
			TAP_SU_DMPO	\$225,000						
			Local Match	\$45,324		\$61	\$0	\$0	\$0	
MPO Regional Shared Use Path Standards	20806	\$50,000	CARBON_DMPO	\$40,000		\$7,095	\$0	\$0	\$0	
			Local Match	\$2,905						
Washington County Trail Counters	20807	\$85,841	CARBON_DMPO	\$80,000		\$30				
			Local Match	\$5,809		\$2	\$0	\$0	\$0	
GWB From River Road to Crosby Way	20838	\$4,934,034	STP_SU_DMPO	\$209,768		\$1,450,085				
			STP_SU_JHC			\$440,148				
			HIP_COMMUNITY	\$843,000		\$1,838,540				
			Local Match	\$15,233	\$0	\$137,261	\$0	\$0	\$0	
FY 2024 CPG for DMPO	21187	\$721,769	STP_SU_DMPO	\$225,000						
			FTA_SEC_5303	\$112,651						
			PL_DMPO	\$335,254						
			Local Match	\$48,864						
SR-7 Exit 5	21559	\$7,000,000	HIP_COMMUNITY			\$3,500,000				
			Local Match			\$3,500,000				
I-15 Southbound Passing Lanes MP 16.5 to MP 24	21865	\$19,400,000	ST_TIF			\$19,400,000				
Dixie Region Trail Counters	21960	\$160,892	CARBON_DMPO			\$150,000				
			TAP_SU_DMPO							
			Local Match			\$10,892	\$0	\$0	\$0	\$0
Dixie Region ADA Transition Plan	21961	\$150,381	CARBON_DMPO			\$140,200				
			TAP_SU_DMPO							
			Local Match			\$10,181	\$0	\$0	\$0	\$0
Washington City Trail Signage, Striping & Counters	21977	\$129,787	CARBON_DMPO			\$121,000				
			TAP_SU_DMPO			\$8,787	\$0	\$0	\$0	\$0
			Local Match							
FY 2025 CPG for DMPO	22028	\$724,559	STP_SU_DMPO			\$180,000				
			FTA_SEC_5303			\$125,454				
			PL_DMPO			\$369,105				
			Local Match			\$50,000				
Future CPG for DMPO	TBD	\$2,301,834	STP_SU_DMPO				\$200,000	\$200,000	\$200,000	
			FTA_SEC_5303				\$114,000	\$116,000	\$116,000	
			PL_DMPO				\$390,000	\$400,000	\$410,000	
			Local Match				\$51,122	\$51,993	\$52,719	
Ivins Trail Network Gap Fill Phase 2	22128	\$402,457	CARBON_DMPO			\$14,642				
			TAP_SU_DMPO			\$360,569				
			Local Match			\$27,246	\$0	\$0	\$0	\$0
Project name	PIN	Total Funding	Funding Source	Prior Obl.	2024	2025	2026	2027	2028	2029
Red Hills Parkway Widening, Middleton Drive to Green		\$954,628	STP_SU_DMPO						\$890,000	
			Local Match						\$64,628	
River Road Widening, Enterprise Dr. to SR-7		\$1,501,663	STP_SU_DMPO						\$1,400,000	
			Local Match						\$101,663	
Western Corridor - Old Highway 91 to Gap Canyon Parkway		\$536,308	STP_SU_DMPO					\$500,000		
			Local Match					\$36,308		
Purgatory to Pecan Valley		\$252,065	STP_SU_DMPO		\$0	\$0	\$0	\$235,000		
			Local Match					\$17,065	\$0	
Western Corr. (Old 91 to Snow Canyon Prkwy)		\$1,072,616	STP_SU_DMPO		\$0	\$0	\$0	\$1,000,000		
			Local Match					\$72,616	\$0	
Quarry Ridge Dr Extension		\$1,500,000	SGCity-TIF	\$1,350,000						
			Impact Funds	\$150,000						
3000 E Widening*		\$30,330,737	SGCity-TIF	\$2,140,000	\$9,300,000					
			Impact Funds	\$18,890,737						

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\$209,768

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					2024	2025	2026	2027	2028	2029
Commerce Drive Extension Environmental/Design		\$1,500,000	SGCity-TIF	\$1,100,000						
			Impact Funds	\$400,000						
Southern Hills Parkway		\$29,000,000	TBD		\$29,000,000					
			Impact Funds							
Gap Canyon Parkway		\$14,000,000	SGCity-TIF		\$500,000	\$6,500,000				
			Developer			\$7,000,000				
Commerce Drive to Southern Hills Parkway Connection		\$1,000,000	SGCity-TIF		\$1,000,000					
Southern Parkway Exit 5		\$7,000,000	Federal Grant		\$3,500,000					
			SGCity-TIF		\$3,500,000					
			Developer		2,000,000					
1450 S Extension River Road to Crosby Way		\$28,200,000	SGCity-TIF	\$1,000,000	\$2,000,000	\$10,000,000	\$8,700,000			
			Federal Grant		\$5,000,000					
			Impact Funds		\$200,000	\$1,000,000	\$300,000			
400 West, 200 S to 300 S Gap Fill		\$150,000	Ivins City	\$150,000	\$0					
Puerto Drive Improvements		\$170,000	Ivins City	\$170,000						
Western Corr. (Snow Canyon Pkwy to SC City Boundary)		Developer funded	Ivins City							
Merrill Road		\$2,200,000	Washington City	\$2,200,000						
Washington Dam Road (1900 E to So. Pkw.)		\$2,000,000	Wash. City Impact fees	\$2,000,000						
100 North, 200 West to SR-9 (Reconstruction)		\$4,000,000	Hurricane City		\$4,000,000					
700 West, 100 North to 400 North		\$2,400,000	Hurricane City	\$2,400,000						
Santa Clara Drive Improvmnets		\$60,000	Santa Clara City		\$60,000					
					0	0	0	0	0	
Red Mountain Drive Extension		\$500,000	Santa Clara City							
			Developer		\$500,000	0	\$0	\$0	\$0	
Purgatory to Pecan Valley			STP_SU_DMPO					\$235,000		
			Local Match		\$0	\$0	\$0	\$17,065	\$0	
Western Corr. (Old 91 to Snow Canyon Prkwy)			STP_SU_DMPO					\$1,000,000		
			TAP_SU_DMPO							
			Local Match		\$0	\$0	\$0	\$72,616	\$0	