**Proposed 2025 STIP**

| | | Prior Oblig. | 2025 | 2026 | 2027 | 2028 | 2029 |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
| TRANSIT | | | | | | | |
| **Fund FTASEC_5307** | | | | | | | |
| Program Description ST. GEORGE URBANIZED AREA | | | | | | | |
| Enhancement/Preventative Maintenance (Dixie MPO) | | | $393,977 | $397,917 | $401,896 | $405,915 | $409,974 |
| Dixie MPO Projects | Federal Aid | | $315,182 | $318,333 | $321,517 | $324,732 | $327,979 |
| | Match | | $78,795 | $79,583 | $80,379 | $81,183 | $81,995 |
| | | | | | | | |
| Operating Assistance (Dixie MPO) | | | $3,200,000 | $3,532,000 | $3,567,320 | $3,752,993 | $3,790,523 |
| Dixie MPO Projects | Federal Aid | | $1,600,000 | $1,766,000 | $1,783,660 | $1,876,497 | $1,895,262 |
| | Match | | $1,600,000 | $1,766,000 | $1,783,660 | $1,876,497 | $1,895,262 |
| | | | | | | | |
| Replacement Buses - (Dixie MPO) | | | $0 | $650,000 | $1,360,000 | $0 | $1,500,000 |
| Dixie MPO Projects | Federal Aid | | $0 | $520,000 | $1,088,000 | $0 | $1,200,000 |
| | Match | | $0 | $130,000 | $272,000 | $0 | $300,000 |
| | | | | | | | |
| Expansion Buses - (Dixie MPO) | | | $0 | $1,300,000 | $0 | $710,000 | $0 |
| Dixie MPO Projects | Federal Aid | | $0 | $1,040,000 | $0 | $568,000 | $0 |
| | Match | | $0 | $260,000 | $0 | $142,000 | $0 |
| | | | | | | | |
| Bus Stops Improvements (Dixie MPO) | | | $60,000 | $60,600 | $61,206 | $61,818 | $62,436 |
| Dixie MPO Projects | Federal Aid | | $48,000 | $48,480 | $48,965 | $49,454 | $49,949 |
| | Match | | $12,000 | $12,120 | $12,241 | $12,364 | $12,487 |
| | | | | | | | |
| TRANSIT | | | | | | | |
| **Fund FTASEC_5311** | | | | | | | |
| Program Description ST. GEORGE URBANIZED AREA | | | | | | | |
| Operating Assistance (Dixie MPO) | | | $500,000 | $500,000 | $500,000 | $500,000 | $500,000 |
| Dixie MPO Projects | Federal Aid | | $400,000 | $400,000 | $400,000 | $400,000 | $400,000 |
| | Match | | $100,000 | $100,000 | $100,000 | $100,000 | $100,000 |
| | | | | | | | |
| Replacement Buses - (Dixie MPO) | | | $0 | $0 | $0 | $0 | $0 |
| Dixie MPO Projects | Federal Aid | | $0 | $0 | $0 | $0 | $0 |
| | Match | | $0 | $0 | $0 | $0 | $0 |
| | | | | | | | |
| Bus Stops Improvements (Dixie MPO) | | | $50,000 | $50,500 | $51,005 | $51,515 | $52,030 |
| Dixie MPO Projects | Federal Aid | | $40,000 | $40,400 | $40,804 | $41,212 | $41,624 |
| | Match | | $10,000 | $10,100 | $10,201 | $10,303 | $10,406 |
| | | | | | | | |
| TRANSIT | | | | | | | |
| **Fund FTASEC_5339** | | | | | | | |
| Program Description ST. GEORGE URBANIZED AREA | | | | | | | |
| Expansion Buses (Dixie MPO) | Federal Aid | | $0 | $0 | $0 | $0 | $0 |
| | Match | | $0 | $0 | $0 | $0 | $0 |
| | | | | | | | |