

2026 TTIP

		Prior Oblig.	2027	2028	2029	2030	2031
TRANSIT							
Fund FTASEC_5307							
Program Description ST. GEORGE URBANIZED AREA							
Enhancement/Preventative Maintenance (Dixie MPO)			\$401,896	\$405,915	\$409,974	\$414,074	\$418,214
Dixie MPO Projects	Federal Aid		\$321,517	\$324,732	\$327,979	\$331,259	\$334,572
	Match		\$80,379	\$81,183	\$81,995	\$82,815	\$83,643
Operating Assistance (Dixie MPO)			\$3,533,500	\$3,718,835	\$3,906,023	\$4,095,084	\$4,286,034
Dixie MPO Projects	Federal Aid		\$1,766,750	\$1,859,418	\$1,953,012	\$2,047,542	\$2,143,017
	Match		\$1,766,750	\$1,859,418	\$1,953,012	\$2,047,542	\$2,143,017
Replacement Buses - (Dixie MPO)			\$2,222,000	\$360,000	\$2,900,000	\$0	\$0
Dixie MPO Projects	Federal Aid		\$1,777,600	\$288,000	\$2,320,000	\$0	\$0
	Match		\$444,400	\$72,000	\$580,000	\$0	\$0
Expansion Buses - (Dixie MPO)			\$1,600,000	\$3,200,000	\$2,000,000	\$1,600,000	\$0
Dixie MPO Projects	Federal Aid		\$1,280,000	\$2,560,000	\$1,600,000	\$1,280,000	\$0
	Match		\$320,000	\$640,000	\$400,000	\$320,000	\$0
Bus Stops Improvements (Dixie MPO)			\$64,753	\$65,400	\$66,054	\$66,715	\$67,382
Dixie MPO Projects	Federal Aid		\$51,802	\$52,320	\$52,843	\$53,372	\$53,906
	Match		\$12,951	\$13,080	\$13,211	\$13,343	\$13,476
Compressed Natural Gas (CNG) Fueling Station			\$0	\$0	\$0	\$0	\$0
Dixie MPO Projects	Federal Aid		\$0	\$0	\$0	\$0	\$0
	Match		\$0	\$0	\$0	\$0	\$0
TRANSIT							
Fund FTASEC_5311							
Program Description ST. GEORGE URBANIZED AREA							
Operating Assistance (Dixie MPO)			\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Dixie MPO Projects	Federal Aid		\$400,000	\$400,000	\$400,000	\$400,000	\$400,000
	Match		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000

Replacement Buses - (Dixie MPO)			\$0	\$0	\$0	\$0	\$0
Dixie MPO Projects	Federal Aid		\$0	\$0	\$0	\$0	\$0
	Match		\$0	\$0	\$0	\$0	\$0
Bus Stops Improvements (Dixie MPO)			\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Dixie MPO Projects	Federal Aid		\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
	Match		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
TRANSIT							
Fund FTASEC 5339							
Program Description ST. GEORGE URBANIZED AREA							
Expansion Buses (Dixie MPO)	Federal Aid		\$0	\$0	\$0	\$0	\$0
	Match		\$0	\$0	\$0	\$0	\$0